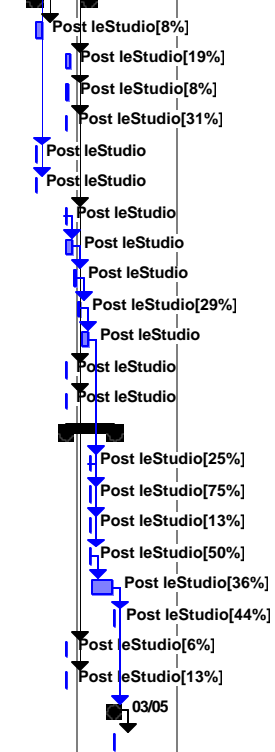


ID	Task Name	Work	Duration	Start	Finish	Cost	Timeline																							
							2nd Quarter		3rd Quarter		4th Quarter		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		1st									
							Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	
1	NORDIC SKIING PROJECT	1,265.67 hrs	296 days	Mon 19/04/04	Mon 06/06/05	\$191,860.00																								
2	Development	42 hrs	107 days	Mon 19/04/04	Tue 14/09/04	\$5,250.00																								
3	Project Concept Paper	5 hrs	0.63 days	Mon 19/04/04	Mon 19/04/04	\$750.00																								
4	Stakeholder Review	4 hrs	15 days	Mon 19/04/04	Mon 10/05/04	\$0.00																								
5	Cognoscenti/Symposium	4 hrs	1 day	Mon 10/05/04	Tue 11/05/04	\$600.00																								
6	Reference Search	6 hrs	0.75 days	Tue 11/05/04	Wed 12/05/04	\$900.00																								
7	One sheet	8 hrs	1 day	Wed 01/09/04	Wed 01/09/04	\$1,200.00																								
8	Contract / NDA	1 hr	5 days	Thu 02/09/04	Wed 08/09/04	\$0.00																								
9	Governance	2 hrs	2 days	Thu 09/09/04	Fri 10/09/04	\$0.00																								
10	Develop WBS	4 hrs	1 day	Mon 13/09/04	Mon 13/09/04	\$600.00																								
11	Develop SOW	8 hrs	1 day	Tue 14/09/04	Tue 14/09/04	\$1,200.00																								
12	Development Review Milestone	0 hrs	0 days	Tue 14/09/04	Tue 14/09/04	\$0.00																								
13	PRE-PRODUCTION	1,223.67 hrs	296 days	Mon 19/04/04	Mon 06/06/05	\$186,610.00																								
14	Gather instructional materials	4 hrs	4 days	Wed 15/09/04	Mon 20/09/04	\$600.00																								
15	Stock Footage	4 hrs	4 days	Wed 15/09/04	Mon 20/09/04	\$600.00																								
16	Location Scouting	3 hrs	3 days	Wed 15/09/04	Fri 17/09/04	\$450.00																								
17	Talent Scouting	5 hrs	3 days	Wed 15/09/04	Fri 17/09/04	\$750.00																								
18	Develop Content Script	80 hrs	40 days	Wed 15/09/04	Tue 09/11/04	\$12,000.00																								
19	Second Unit advance production	9 hrs	4 days	Wed 10/11/04	Mon 15/11/04	\$1,350.00																								
20	Story Board Visualization	15 hrs	10 days	Tue 16/11/04	Mon 29/11/04	\$2,250.00																								
21	Shot List	11 hrs	7 days	Tue 30/11/04	Wed 08/12/04	\$1,650.00																								
22	Preproduction Review Milestone	0 hrs	0 days	Wed 08/12/04	Wed 08/12/04	\$0.00																								
23	TRAVEL	6 hrs	79 days	Mon 19/04/04	Thu 05/08/04	\$1,500.00																								
24	Travel to Site (ground)	6 hrs	4 days	Mon 02/08/04	Thu 05/08/04	\$500.00																								
25	Accommodations / Meals/ Incidentals	0 hrs	1 day	Mon 02/08/04	Mon 02/08/04	\$500.00																								
26	On site Transport	0 hrs	1 day	Mon 02/08/04	Mon 02/08/04	\$200.00																								
27	Travel time wages	0 hrs	1 day	Mon 19/04/04	Mon 19/04/04	\$300.00																								
28																														
29	PRODUCTION	210 hrs	28 days	Thu 09/12/04	Mon 17/01/05	\$31,100.00																								
30	Talent	40 hrs	10 days	Thu 09/12/04	Wed 22/12/04	\$800.00																								
31	Wardrobe	0 hrs	1 day	Thu 09/12/04	Thu 09/12/04	\$1,000.00																								
32	Lighting Kit	0 hrs	1 day	Thu 09/12/04	Thu 09/12/04	\$200.00																								
33	Skidoo or ATV	2 hrs	1 day	Thu 09/12/04	Thu 09/12/04	\$200.00																								
34	Driver	7 hrs	1 day	Thu 09/12/04	Thu 09/12/04	\$250.00																								
35	High Speed 16mm arri	0 hrs	1 day	Thu 09/12/04	Thu 09/12/04	\$400.00																								
36	Gyro	0 hrs	1 day	Thu 09/12/04	Thu 09/12/04	\$1,000.00																								
37	Helicopter	0 hrs	1 day	Thu 09/12/04	Thu 09/12/04	\$1,000.00																								
38	Equipment Rental (Generator etc)	0 hrs	1 day	Thu 09/12/04	Thu 09/12/04	\$200.00																								

Project: Nordic Skiing Project Date: Mon 20/09/04	Task		Summary		Rolled Up Progress		Deadline	
	Split		Rolled Up Task		External Tasks			
	Progress		Rolled Up Split		Project Summary			
	Milestone		Rolled Up Milestone		External Milestone			

ID	Task Name	Work	Duration	Start	Finish	Cost	Timeline																	
							2nd Quarter		3rd Quarter			4th Quarter			1st Quarter		2nd Quarter		3rd Quarter			4th Quarter		1st
							Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
77	Special Visual Effects	12 hrs	5 days	Tue 22/03/05	Mon 28/03/05	\$0.00																		
78	Sound	167 hrs	35 days	Tue 22/02/05	Mon 11/04/05	\$29,050.00																		
79	Sound Engineer in post	3 hrs	5 days	Tue 22/02/05	Mon 28/02/05	\$450.00																		
80	Soundtrack composition	6 hrs	4 days	Tue 22/03/05	Fri 25/03/05	\$900.00																		
81	Soundscape	2 hrs	3 days	Tue 22/03/05	Thu 24/03/05	\$300.00																		
82	Sfx	5 hrs	2 days	Tue 22/03/05	Wed 23/03/05	\$750.00																		
83	Coaches interviews and soundtrack	16 hrs	2 days	Tue 22/02/05	Wed 23/02/05	\$2,400.00																		
84	Host commentary	16 hrs	2 days	Tue 22/02/05	Wed 23/02/05	\$2,400.00																		
85	Professional Narration	8 hrs	1 day	Tue 22/03/05	Tue 22/03/05	\$4,200.00																		
86	Synchronization	32 hrs	4 days	Wed 23/03/05	Mon 28/03/05	\$4,800.00																		
87	Alternate audio track recording	24 hrs	3 days	Tue 29/03/05	Thu 31/03/05	\$3,600.00																		
88	Track Mixing	7 hrs	3 days	Fri 01/04/05	Tue 05/04/05	\$1,050.00																		
89	Dolby Digital 5.1 and DTS mix	32 hrs	4 days	Wed 06/04/05	Mon 11/04/05	\$4,800.00																		
90	Mechanical Licence	8 hrs	1 day	Tue 22/03/05	Tue 22/03/05	\$1,700.00																		
91	Synchronization Licence	8 hrs	1 day	Tue 22/03/05	Tue 22/03/05	\$1,700.00																		
92	FINAL RENDERING	63 hrs	33 days	Tue 22/03/05	Thu 05/05/05	\$15,360.00																		
93	Digital Video Master (MiniDV)	2 hrs	1 day	Tue 12/04/05	Tue 12/04/05	\$80.00																		
94	Transfer to BETA SP	6 hrs	1 day	Tue 12/04/05	Tue 12/04/05	\$970.00																		
95	Transfer to VHS	1 hr	1 day	Tue 12/04/05	Tue 12/04/05	\$210.00																		
96	DVD Encoding	4 hrs	1 day	Wed 13/04/05	Wed 13/04/05	\$600.00																		
97	DVD Authoring	40 hrs	14 days	Thu 14/04/05	Tue 03/05/05	\$6,000.00																		
98	DVD Mastering	7 hrs	2 days	Wed 04/05/05	Thu 05/05/05	\$1,050.00																		
99	Art design	1 hr	2 days	Tue 22/03/05	Wed 23/03/05	\$150.00																		
100	Cover Packaging	2 hrs	2 days	Tue 22/03/05	Wed 23/03/05	\$300.00																		
101	Acceptance Review Milestone	0 hrs	0 days	Tue 03/05/05	Tue 03/05/05	\$0.00																		
102	DVD Replication 1000	0 hrs	1 day	Wed 04/05/05	Wed 04/05/05	\$6,000.00																		
103																								
104	ADMINISTRATION	0 hrs	1 day	Mon 19/04/04	Mon 19/04/04	\$1,700.00																		
105	Office Supplies	0 hrs	1 day	Mon 19/04/04	Mon 19/04/04	\$500.00																		
106	Packaging and Postage	0 hrs	1 day	Mon 19/04/04	Mon 19/04/04	\$200.00																		
107	ACTRA Licencing	0 hrs	1 day	Mon 19/04/04	Mon 19/04/04	\$150.00																		
108	Professional Dues	0 hrs	1 day	Mon 19/04/04	Mon 19/04/04	\$100.00																		
109	Site Clearance Fees	0 hrs	1 day	Mon 19/04/04	Mon 19/04/04	\$100.00																		
110	Insurance	0 hrs	1 day	Mon 19/04/04	Mon 19/04/04	\$500.00																		
111	Legal	0 hrs	1 day	Mon 19/04/04	Mon 19/04/04	\$150.00																		
112	Taxes	0 hrs	1 day	Mon 02/08/04	Mon 02/08/04	\$2,000.00																		
113	Contingency 5%	0 hrs	1 day	Mon 02/08/04	Mon 02/08/04	\$5,000.00																		



Project: Nordic Skiing Project Date: Mon 20/09/04	Task		Summary		Rolled Up Progress		Deadline	
	Split		Rolled Up Task		External Tasks			
	Progress		Rolled Up Split		Project Summary			
	Milestone		Rolled Up Milestone		External Milestone			